



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0042	Title:	Provide substitution procedure for work comp judge
Primary Sponsor:	Laslovich, Jesse	Status:	As Introduced

- | | | |
|--|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
State Special Revenue	\$9,710	\$9,710	\$10,334	\$10,334
Revenue:				
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill provides for substitution of the Workers' Compensation Court judge in matters from which the judge has withdrawn as the result of recusal.

FISCAL ANALYSIS

Assumptions:

Department of Labor and Industry (DoLI) -

1. The Workers' Compensation Court (WCC) shall compensate the substitute workers' compensation judge for travel and time spent presiding over a WCC case from which the workers' compensation judge has withdrawn.
2. WCC assumes withdrawal and substitution will be appropriate in one matter per fiscal year.
3. The estimated cost for compensating the substitute judge including reimbursements for travel, meals, and lodging is \$9,710 per year for the 2011 biennium and \$10,334 per year for the 2013 biennium.
4. A language appropriation has been recommended in the executive budget to cover these estimated costs.
5. WCC court staff will provide administrative support for the designated substitute Judge and will incur no additional costs.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$9,710	\$9,710	\$10,334	\$10,334
TOTAL Expenditures	\$9,710	\$9,710	\$10,334	\$10,334
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$9,710	\$9,710	\$10,334	\$10,334
TOTAL Funding of Exp.	\$9,710	\$9,710	\$10,334	\$10,334
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$9,710)	(\$9,710)	(\$10,334)	(\$10,334)

Sponsor's Initials

Date

Budget Director's Initials

Date